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Community Board Information	
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First Name	Susan
Last Name	Stetzer
Title	District Manager
Email Address	sstetzer@cb3manhattan.org
Intro Label	
Borough	Manhattan
Community District	3
Community Board Address Label	
Street Number	59
Street Name	East 4th Street
Suite/Room	
Community Board Phone	212-533-5300
Community Board Fax	
Community Board Email Address	info@cb3manhattan.org
Community Board Website (enter URL, i.e., www.brooklyncbxx.org)	www.cb3manhattan.org
Enter names and titles of community board officers here	
1. Required Label	
CB Title or Function	Community Board Chairperson
Salutation	Mr.
First Name	Jamie
Last Name	Rogers
Phone	212-533-5300

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Ext.	
Email	chair@cb3manhattan.org
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# **District Overview**

Narrative

Community Board 3 Manhattan spans the East Village, Lower East Side, and part of Chinatown. It is bounded by 14th Street to the north, the East River to the east, the Brooklyn Bridge to the south, and Fourth Avenue and the Bowery to the west, extending to Baxter and Pearl Streets south of Canal Street.

The CB 3 population is changing in many ways. The 2000 census reported that 23% of our population, over 38,000 of our residents, required income support. By 2014, this number had jumped to about 41% of the total population, over 68,000 persons. The number of people receiving Medicaid-only assistance also continues to increase, climbing from 45,724 in 2005 to more than 48,200 people currently.

It is essential that there is equitable access to health care services, particularly since most medical facilities are clustered around Union Square and Chinatown. Community District 3 is a federally designated health professional shortage area in the fields of primary care, dental care, and mental health. With the closure of Rivington Houses, a long standing health facility that provided jobs on the Lower East Side and health care to hundreds of patients, access to health care and health facilities are continually diminishing. There is also a need to increase the number of Chinese-speaking providers and work with existing providers to create more urgent care locations.

Higher-income households have continued to increase since 2000, a trend similar to that of lower-income households. Further, the income diversity ratio, which is the gap between incomes, has increased over the last two years from 7.5% to 8.4%. Market rate housing and high-end retail continues to grow although many people within our community continue to live on the edge of homelessness and economic survival. An estimated 22% of people in CB 3, as well as approximately 36% of their children under the age of 18, and 31% of seniors are living below the poverty level.

Income inequality is tied into the escalating rate of gentrification. When we look at gentrification indicators, we see rising incomes, changing racial composition, shifting commercial activity, and displacement of original residents. The Lower East Side/Chinatown is the 3rd highest gentrifying District in the City. We have seen a 26.6% increase in average rent from 2010-2014, along with a 21% increase in average income. The demographics have changed to an increase of 56.3% of non-family households—young adults make up a growing share of the population. These changes all create a new culture in the community alongside of middle and lower income residents.

The crisis in affordable housing in Community Board 3 continues to worsen:

- ~The percent change in average rent from 1990 to 2010-2014 has increased over 50%.
- ~The median rent for all renters in our community district increased by 12% between 2005 and 2014, from \$881/month to \$987/month. During this time, the median rent for all renters in NYC as a whole increased by just 9%.

~Although the average household income in gentrifying neighborhoods such as the Lower East Side and Chinatown has gradually increased since 1990 a higher share of the population is still below the poverty line compared to the citywide average of gentrifying, non-gentrifying, and higher income neighborhoods.

- ~With an average rental vacancy rate of 3.5% from 2010-2014, 1% higher than the average in 2005-2009, units are very hard to come by and affordable units even harder. This phenomenon is attributable to a number of factors including:
- ~Government cut-backs in subsidized housing and rent vouchers;
- ~Increasing rents in New York City Housing Authority (NYCHA) developments; and
- ~The expiration of restrictions on former Section-8 and Mitchell- Lama housing.

CB 3 is the fifth highest racially diverse neighborhood in the City, with a foreign born population of 36%. We are approximately 36% White, 32% Asian, 23% Hispanic, and 7% Black or African American. The percentage of White and Black residents has increased while the numbers of Latinos and Asians have decreased. These population increases and declines are the opposite of demographic changes seen in New York City overall, according to the Furman Report.

Significant governmental action is necessary to curb the alarming change in the community's profile from the most historically important immigrant community in the country – where low-income people from every corner of the world were able to gain a foothold – to a neighborhood that is increasingly stratified and upper income. The income gap is growing:

- ~CD 3 has the second highest income diversity ratio in the city.
- ~The 2015 Furman Center report indicates that recent movers into the district pay nearly double the monthly rent amount compared to renters who have been in the area longer.
- ~Since 2010, the percentage of rent-burdened households in the district has grown; 37.8% of renter households are severely rent burdened and low income.

Community Board 3 is experiencing the largest number of complaints regarding homeless in the district than has been seen in recent history. There appears to be more homeless encampments and more substance abuse. Individuals receiving placement seem to be immediately replaced by more street homeless, so there is not any improvement in the homeless situation.

Previous CB 3 District Needs Statements advocated for all homeless to be on case management, which has been instituted. However, this problem has not improved. CB 3 hopes DHS will continue to look for additional methods of engagement with the homeless to improve the numbers accepting shelter and services. This should consider better coordination with NYPD regarding identification and follow up with people at identified locations, as well as plans and coordination for this engagement. This should also involve coordination with DOH for services for mental health and substance abuse.

CB 3, a primarily residential district, is among the highest of all Manhattan community districts in number of 311 commercial noise complaints year to year, regularly registering more than 2,000 in each of the past four (4) years. In the past fiscal year, CB 3 had the highest number of 311 NYPD commercial noise complaints in Manhattan - 3,894. Even though there has been a decrease in the number of new liquor license applications in the past year in CB 3, the number of 311 commercial noise complaints related to licensed businesses has increased by 36% percent.

The tremendous and unplanned proliferation of nightlife destinations in the District has not only pushed out other local small businesses, it has also created numerous quality of life issues. This trend toward nightlife-centric businesses has also created an unattractive retail environment for existing and potential new stores by decreasing daytime foot traffic and creating a barren street wall of lowered gates and closed storefronts during prime daytime hours. Many of the liquor licensed businesses are largely clustered in certain areas and threaten to exacerbate quality of life issues in those areas.



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# **Most Pressing Issues**

## Three Most Important Issues

Affordable housing|Senior services|Youth and children's services

# Commentary why these three were chosen as top issues

This community is filled with a diversity of cultures, religions, incomes, and languages. Its character comes from its heritage as a historic and present day first stop for many immigrants. CB 3 is one of the largest board districts and is the fifth most densely populated board district, with approximately 152,453 people.

Our residents are very proud of their historic and diverse neighborhood, however, the very characteristics that make this district unique also make it a challenging place to plan and ensure services for all residents and businesses. As the local economy becomes more and more homogenous, and the availability of local goods and services continues to decrease, residents must increasingly leave our community or shop online in order to affordably meet their basic needs.

Our community is an example of the growing income inequality that is endemic in New York City. In a report by the Furman Center, CB 3 is ranked second out of the 59 boards in the City for a high diversity ratio between lower income and higher income residents. The same report shows that approximately 30% of our residents have household incomes under \$20,000 while nearly 25% earn more than \$100,000.

The Furman Center reports show that since 2002, the percentage of rent-regulated units in CB 3 declined from 55.8% of the rental stock to only 42% in 2011. That loss of affordable housing has tremendous repercussions because, in CB 3 alone, the median market rent in 2011 was \$2,680/month, while the regulated rent was less than half that amount at \$1,205/month. The loss of this housing stock has a profound effect on our community. We must reverse the deregulation that has been seriously eating away at our stock of affordable housing since 1993.

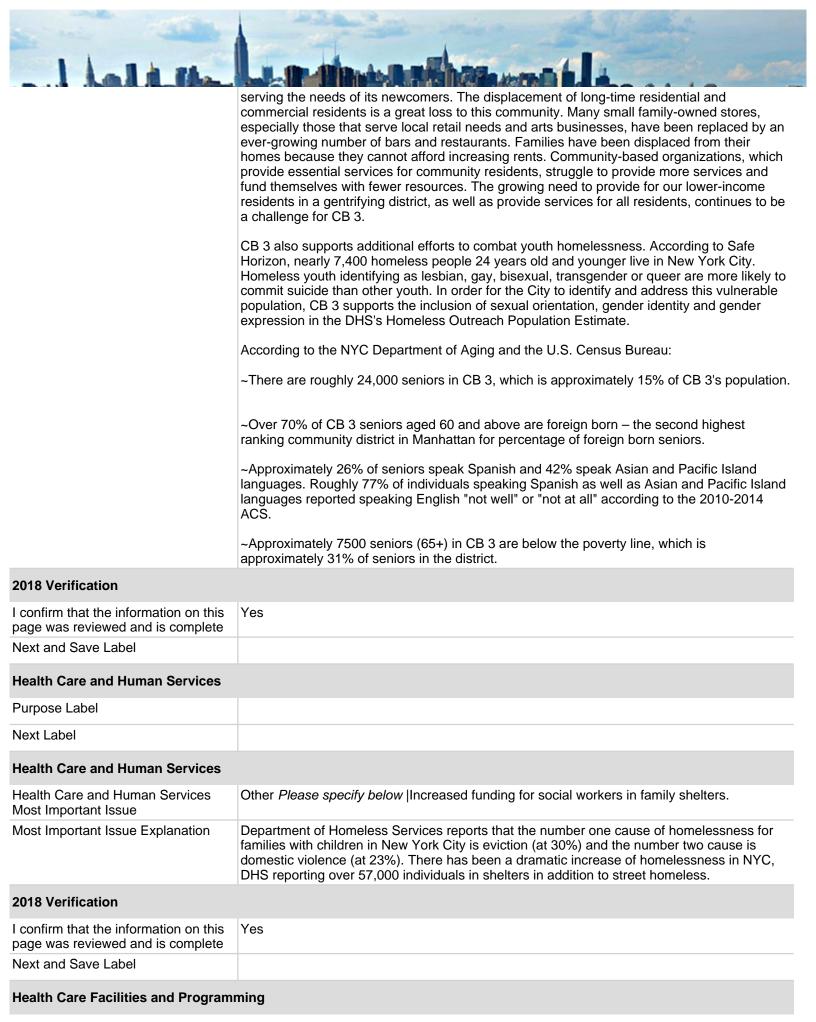
CB 3 has historically been a neighborhood where affordable government assisted housing has been welcomed. We have several major Mitchell-Lama developments and probably the largest concentration of small limited equity cooperatives, also known as Housing Development Fund Cooperatives (HDFCs), of any district in New York City. The HDFCs were formed as an affordable alternative ownership model for abandoned buildings which went into City ownership and then sold to low and moderate income residents largely through HPD's Alternative Management Programs.

Virtually no new Section-8, public housing or Mitchell-Lama housing has been built to replace lost housing stock. The almost complete elimination of Section-8 vouchers has also made it vastly more difficult for low- income and homeless families to find decent affordable housing on the private market. This is a citywide trend affecting extremely low and very low income renter households.

The median rent for all renters in our community district increased by 14.3% between 2005 and 2013, from \$854/month to \$977/month (2014 inflation adjusted). During this time, the median rent for all renters in NYC as a whole increased by just 9.9%.

- ~ With a rental vacancy rate of 4%, units are very hard to come by and affordable units even harder. The 2013 Furman Center report ranks this board's vacancy rate 17th out of 51 community districts a jump from 26th place in 2012. This phenomenon is attributable to a number of factors including:
- ~ Government cut-backs in subsidized housing and rent vouchers;
- ~ Increasing rents in New York City Housing Authority (NYCHA) developments; and
- $\scriptstyle \sim$  The expiration of restrictions on former Section-8 and Mitchell- Lama housing.

CB 3 has worked to retain its affordable housing stock and its local businesses while still



Health Care Needs and Budget Requests	No No
Resources Label	
Health Care and Facilities Program	ming Needs and Requests
High level comments or background information	
Attachments	
Provide a new or expanded health care facility	
Renovate or upgrade an existing health care facility	
Other health care facilities requests	
Provide more HIV/AIDS information and services	
Provide more tuberculosis information and services	
Promote vaccinations and immunizations	
Create or promote programs for education and awareness on nutrition, physical activity, etc.	
Promote Quit Smoking Programs	
Other programs to address public health issues requests	
Create or promote programs to destigmatize mental health problems and encourage treatment	
Increase health inspections, e.g. for restaurants	
Reduce mosquito populations	
Reduce rat populations	
Other animal and pest control requests	
2018 Verification	
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Facilities and Programming for Old	er New Yorkers
Senior Services Needs and Budget Requests	Yes
Resource Label	



# Facilities and Programming for Older New Yorkers -- Needs and Requests

High level comments or background information

In order to accommodate the district's vulnerable senior population, CB 3 calls for the continuation and strengthening of:

- ~Multilingual supports and services that allow seniors to remain in their homes and communities, such as congregate and home-delivered meals, case management and coordination, home care services (including non-Medicaid funded homecare), safe and reliable van transportation, physical and mental healthcare, recreational activities, programs like Visiting Neighbors that provide much needed companionship and assistance with essential activities such as shopping, and affordable, accessible housing.
- ~Services such as Naturally Occurring Retirement Communities (NORC) provide critical supports to help seniors age safely in their own homes and funding for existing programs should be maintained, while the NORC programs in our community should be expanded.
- ~The loss of private senior centers, like the Salvation Army Chinatown Corps on the Bowery, puts additional pressure on public senior centers such as Meltzer and BRC which were almost lost a few years ago. This district cannot afford to lose senior centers, particularly since they are culturally sensitive to our diverse community and in proximity to so many seniors' homes.
- ~Accessibility for seniors and people with limited mobility, including:

Facilitation of easier and safer access to the bus by providing regular, ongoing enforcement at bus stops to prevent other vehicles from using the bus stop to park

A focus on safety concerns at various intersections, including those with nearby construction

Improvement of broken sidewalks located at the City's properties.

Installation of missing pedestrian ramps and maintenance or reconstruction of non-compliant pedestrian ramps

Ensuring poll sites are conveniently located in fully accessible facilities

Accessibility and pedestrian safety are a Community Board 3 priority, especially with nearly 8% of residents reporting ambulatory difficulty:

- ~Curb cuts are essential to make the sidewalks accessible for people who rely on wheelchairs for mobility. Currently they are forced to travel in the street in some locations. An expedited schedule for the remaining curb cut installations is an essential priority.
- ~Many existing curb cuts need repair. NYC Department of Transportation (DOT) should prioritize identification and repair of curb cuts that do not meet smoothly with the street bed.
- ~All crosswalks should be clearly marked and curb cuts should be well-defined in the pavement.
- ~Improved accessibility of bus stops is necessary for seniors and the disabled.
- ~Construction sites on both sidewalks and streets diminish the navigability of the pedestrian network.
- ~Navigability of wide corridors with high traffic volumes need pedestrian safety improvements. In 2012 the Delancey Street Pedestrian Safety Plan improved safety along the corridor significantly. Other corridors, such as Essex Street are also in need of pedestrian safety improvements and traffic calming measures.

Attachments

Renovate or upgrade a senior center



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ncrease home delivered meals apacity	
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Enhance home care services	
. Priority	3
Request Quick Reference Name	
Required Label	
Need	Services for homebound older adults
Request	Enhance home care services
Agency	Department for the Aging
Budget Category	Expense
Explain and Specify Request	Baseline Homecare Funding \$4.8 million was added to achieve paid parity for DFTA case managers and \$1.8 million to address the case management waitlist. Next year, the paid parity funding will increase to \$7.3 million. This means DFTA will see an increase in the number of people who will require homecare. Homecare programs must be fully fund homecare programs so no seniors will have to be on a waitlist for homecare.
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Increase transportation services capacity	
Other services for homebound older adults programs	
1. Priority	5
Request Quick Reference Name	
Required Label	
Need	Services for homebound older adults
Request	Other services for homebound older adults programs
Agency	Department for the Aging
Budget Category	Expense
Explain and Specify Request	Create funding stream for unpaid care givers Explanation: DFTA currently receives \$4 million from the federal government to provide support for unpaid caregivers. With the passage of Intro. 1081, which requires DFTA to survey and create a plan to support unpaid caregivers, the Administration create a funding stream to ensure that programs supporting caregivers are funded.
Location	
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Enhance programs for elder abuse victims	
Enhance NORC programs and health services	
1. Priority	18
Request Quick Reference Name	
Required Label	
Need	Naturally Occurring Retirement Community (NORC) programs
Request	Enhance NORC programs and health services
Agency	Department for the Aging
Budget Category	Expense
Explain and Specify Request	City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursinghome stays.
Location	
Specific type of site	No, this is a request for our community more generally
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Facilities and Services for the Hom	eless
Homeless Services Needs and Budget Requests	Yes
Resources Label	
Facilities and Services for the Hom	eless Needs and Requests
High level comments or background information	Community Board 3 is home to over 15 shelters, among the highest in the City. Most of these facilities are absorbed into the community without notice. Large facilities in CB 3 must continue to be accompanied by appropriate security for the safety of both shelter residents and neighbors as recently instituted by DHS.  ~DHS should investigate making Kenton Hall into an in-house program that will not
	necessitate having residents go back and forth between Kenton and Third Street Shelter for meals, as this exacerbates the problem of crowds of people on the street, allowing for illegal or inappropriate behavior.
	~Approximately 35% of clients in NYC homeless shelters suffer from a serious mental illness.
	We continue to see increased homeless adults in the area of the district north of Houston Street. Manhattan Outreach Consortium reports that on average, once an individual is added to caseload, it takes two weeks to get them inside and off the street.
	~In the last fiscal year, MOC has placed 225 clients into permanent housing and the retention rate is 92% after one year.
	~CB 3 is the summer destination of young homeless travelers. There are many complaints of aggressive and inappropriate public behavior and drugs. The City now places this population in case management and offers services, but particular needs point to the necessity for a specific plan for these individuals. Many have animals and therefore cannot accept standard shelter, and many are much younger than the year-round homeless population.
Attachments	
Provide new homeless shelters or SROs	
Upgrade existing facilities for the homeless	
Other facilities for the homeless requests	
1. Priority	2
Request Quick Reference Name	
Required Label	
Need	Facilities for the homeless
Request	Other facilities for the homeless requests
Agency	Department of Homeless Services
	Page 14 of 136 Date Printed 11/10/2016 3:00:11 PM

Budget Category	Expense
Explain and Specify Request	Increased funding for Social workers in family shelters Explanation: there are 362 social workers in 72 families with children sites. CB 3 has social workers in only 2 facilities.
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
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2. Priority	6
Request Quick Reference Name	
Required Label	
Need	Facilities for the homeless
Request	Other facilities for the homeless requests
Agency	Department of Homeless Services
Budget Category	Expense
Explain and Specify Request	Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
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Provide, expand, or enhance rental assistance programs	
1. Priority	23
Request Quick Reference Name	
Required Label	
Need	Homelessness prevention programs
Request	Provide, expand, or enhance rental assistance programs
Agency	Human Resources Administration / Department of Social Services
Budget Category	Expense
Explain and Specify Request	City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.
Location	
Specific type of site	No, this is a request for our community more generally

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Provide, expand, or enhance anti- eviction legal services	
Expand homelessness prevention programs	
Other homelessness prevention program request	
Expand street outreach	
Provide programs for homeless veterans	
Provide rental assistance/vouchers for permanent housing	
Improve safety at homeless shelters	
Other request for services for the homeless	
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Services and Programming for Low	-Income and Vulnerable New Yorkers
Services for Low-Income and Vulnerable New Yorkers Needs and Budget Requests	Yes
Resources Label	



# Services and Programming for Low-Income and Vulnerable New Yorkers -- Needs and Requests

High level comments or background information

While 93% of residents in the Union Square-Lower Manhattan district have some form of health insurance coverage, approximately 10% of residents in the district did not get medical care at some point in 2014 when they needed it - 21% of residents reported they were in fair or poor general health.

HIV/AIDS continues to be a health crisis in CB 3. In 2013, there were 3,281 people living with HIV/AIDS in the Union Square/Lower East Side United Hospital Fund district. Of those individuals, 81% were male. The same report shows there were 41 AIDS diagnoses and 58 deaths in this district. It is essential that our community continues to receive educational efforts and services, such as HIV testing services and access to needle exchange programs. Funding is needed to enhance existing programs and to develop better linkages between programs in order to reduce fragmentation of service delivery.

It is also essential that adequate funding be provided to community-based non-profit housing advocacy and legal organizations to safeguard existing affordable housing. These groups provide essential assistance to tenants who are fighting the lack of basic services, building code violations, and threatened evictions. Without the work of these community-based organizations, harassment of rent-regulated tenants will be unchecked and long-term residents displaced. The city must increase funding of these groups that provide the first line of defense to community residents.

Housing groups in CB 3 are in need of more funding for organizing, since it is the most effective way of addressing the serious issue of harassment and displacement, which has resulted in the deregulation of thousands of apartments over the past decade. A modest investment in the staffing capacity of housing groups has a large payoff in terms of preserving affordable housing. Legal service groups such as Urban Justice Center and Manhattan Legal Services will only work with organized tenant groups, many of which are brought to them by housing groups such as Cooper Square Committee, CAAAV, GOLES and AAFE.

The Department of Homeless Services has reported to CB 3 that the number one cause of homelessness in NYC is eviction (at 30%). This further underlines the need for more affordable housing as well as funding for HPD and community groups to enforce antiharassment laws.

# Attachments

Provide, expand, or enhance educational programs for adults

Provide, expand, or enhance job training

Provide, expand, or enhance job search and placement support

Enhance cash assistance programs

Expand access to public health insurance such as Medicaid

Provide, expand, or enhance food assistance, such as Food Stamps / SNAP

Other request for services to support low-income New Yorkers

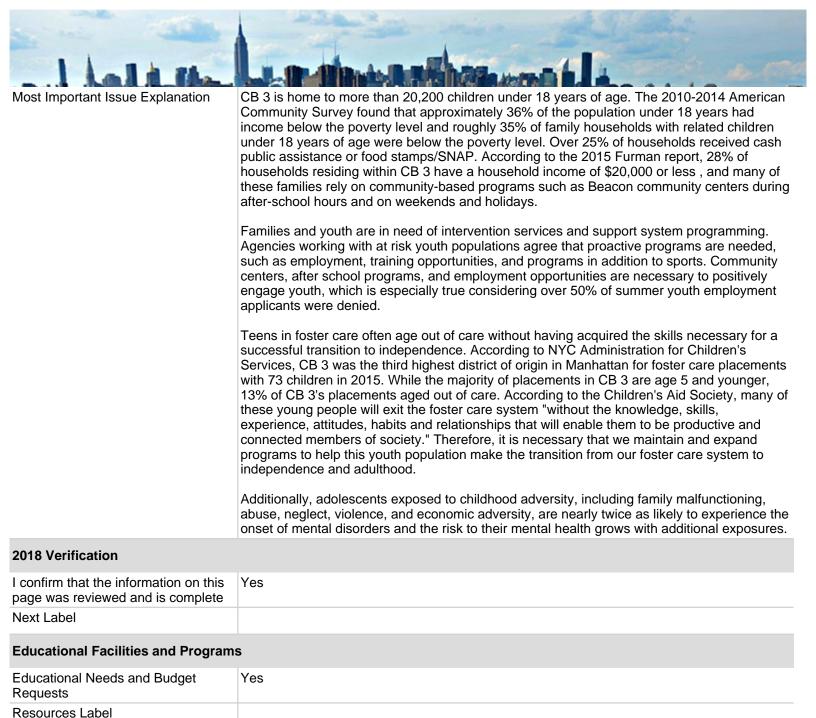
Provide, expand, or enhance adult protective services

Provide, expand, or enhance in-home medical and non-medical care

Assist low income households in paying for energy costs

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Improve the delivery of emergency food and shelter in case of a disaster	
Other request for services for vulnerable New Yorkers	
Provide emergency shelter for domestic violence victims	
Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	
Other domestic violence services requests	
Provide case management, cash assistance, or social services	
1. Priority	9
Request Quick Reference Name	
Required Label	
Need	Assistance for persons living with clinically symptomatic HIV or AIDS
Request	Provide case management, cash assistance, or social services
Agency	Human Resources Administration / Department of Social Services
Budget Category	Expense
Explain and Specify Request	Increased HASA funding for supportive housing for homeless people with AIDS Explanation: Benefits provided by HASA to people with AIDS were recently expanded to include anyone who is HIV positive. This eligibility expansion will mean that NYC will be the only jurisdiction in the country that will guarantee a rental subsidy to low-income people living with HIV regardless of if they are HIV+ or have an AIDS diagnosis. The City estimates that this change will impact upwards of 6,000 people at a cost of about \$60 million. It will have a significant impact on addressing the number of HIV+ people who are homeless.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Most Recent Tracking Number	303201705E
First Year Submitted	
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2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
End of Section	
End of Section Label	
Youth, Education and Child Welfard	
Purpose Label	
Youth, Education and Child Welfare	
Youth, Education and Child Welfare Most Important Issue	Youth workforce development and summer youth employment





# Educational Facilities and Programs -- Needs and Requests

High level comments or background information

Community District 3 is home to 44 public schools (31 in Community School District 1 (CSD1) and 13 in CSD2) and 5 charter schools. In addition to all day Pre-K offered in every K-5 or K-8 CSD1 school, 16 community-based organizations also offer Pre-K. Over 12,000 students were enrolled in CSD1 schools in the 2015-2016 academic year. Demographically:

- ~42% identify as Hispanic or Latino, 21% as Asian or Pacific Islander/Other, 17% as Black or African-American, and 17% as White
- ~69% live at or below the poverty level
- ~9% are English Language Learners
- ~20% are Students with Disabilities

In addition to these statistics, the Institute for Children, Poverty, and Homelessness found that over 2000 students in Community District 3 were homeless in School Year 2013-2014, second highest among the twelve community districts in Manhattan and eleventh highest among all NYC. This was a 23% increase from School Year 2010-2011.

#### Reduce Class Sizes

According to DOE data, 4 CSD1 school buildings, housing 6 schools, are over-utilized. Additionally, more than 1,000 new students are projected in Pre-K through 8th grade in CSD1 over the next 5-10 years, with another 3,000 students expected for the same grades in CSD2. However, no new seats are provided for CSD1 in the 5-year Capital plan.

#### Reduce School Overcrowding

85% of CSD1 schools share a building with one or more schools, resulting in reduced access to

gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments slated for Essex Crossing by 2024, there is a need for a new K through 8th grade school, as demonstrated by CB 3 in 2014.

#### Restore School Budgets

In Fiscal Year 2015 alone, there was a shortfall of \$2.5 billion of outstanding state aid to New York City schools. This has devastating impacts, particularly in our CB with its many high-poverty schools.

#### Address the Lack of Accessible Schools

No new buildings have been constructed in CSD1 since long before the passage of the ADA, resulting in very few wheelchair accessible schools. The need for access for the disabled to schools extends to students, parents, staff and teachers, and many community uses, including as a place to vote.

## Socioeconomic School Integration

Student subgroups (e.g., students with Individualized Educational Plans (IEPs)), English Language Learners (ELLs); Black, Latino, Asian, and economically disadvantaged students) are generally highly concentrated within particular schools in CB 3. A district-wide student assignment policy would equalize the distribution of high-needs subgroups in district schools and raise achievement by reducing student achievement gaps.

#### CSD 2 Middle Schools

District 2 covers an extremely large area of Manhattan up to the Upper East Side. It is vital that

the need for convenient public middle school seats including those for students with special needs be assessed.

Specific CSD2 Need: Serving English Language Learners

CSD2 advocates for supportive services for English Language Learners specifically to address the

issue of students arriving in the school system at middle-school age or higher.

Attachments	
Provide a new or expand an existing elementary school	
Provide a new or expand an existing middle/intermediate school	
Provide a new or expand an existing high school	
Renovate or upgrade an elementary school	
Renovate or upgrade a middle or intermediate school	
1. Priority	10
Request Quick Reference Name	
Required Label	
Need	Schools and educational facilities
Request	Renovate or upgrade a middle or intermediate school
Agency	School Construction Authority
Budget Category	Capital
Explain and Specify Request	Funding for ADA Accessibility at District Middle Schools – PS 184 (Shuang Wen Academy) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Shuang Wen Academy is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	PS 184 Shuang Wen Academy
Or Label	
Address Number	
Street Name	
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Most Recent Tracking Number	
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. Priority	11
Request Quick Reference Name	
Required Label	
Need	Schools and educational facilities
Request	Renovate or upgrade a middle or intermediate school
Agency	School Construction Authority
Budget Category	Capital
Explain and Specify Request	Funding for ADA Accessibility at District Middle Schools – MS 361 (Tompkins Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Tompkins Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.

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Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	MS 361 Tompkins Middle School
Or Label	
Address Number	
Street Name	
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Block Number (up to 5-digits)	
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3. Priority	12
Request Quick Reference Name	
Required Label	
Need	Schools and educational facilities
Request	Renovate or upgrade a middle or intermediate school
Agency	School Construction Authority
Budget Category	Capital
Explain and Specify Request	Funding for ADA Accessibility at District Middle Schools – MS 450 (Eastside Community Middle School)  Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Eastside Community Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	MS 450 Eastside Community Middle
Or Label	
Address Number	
Street Name	
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Most Recent Tracking Number	
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Delete label	
Renovate or upgrade a high school	
Renovate exterior component	
Renovate interior component	
1. Priority	9
Request Quick Reference Name	
Required Label	
Need	Schools and educational facilities
Request	Renovate interior component
Agency	School Construction Authority
Budget Category	Capital
Explain and Specify Request	Funding for Enhancements to the Kitchen Facilities at PS 188 (The Island School) Explanation: M188 serves the most meals in D1, in one of the smallest cooking/serving spaces. The kitchen is in need of a renovation to improve food service for students of the three schools in the building, which could be achieved by an expansion to the cooking/preparation area by removing the wall separating the kitchen and service area. The service area can be expanded by creating 2 separate serving lines, for better and faster service, and through installation of a walk-In refrigerator/freezer to replace refrigeration units in service and storage areas. This request was also identified by the CEC in March of 2016
	as one of the top 5 CSD 1 Capital Priorities.

Location  Specific type of site	ett.
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Does this request relate to a specific site specific site?	
Is this budget request a new capital request or a request for continued support?	
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Facility or Park Name PS 188 The Island School	
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Address Number	
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Provide technology upgrade	
Renovate site component	
Assign more teaching staff	
Assign more non-teaching staff, e.g., to provide social, health and other services	
Improve school safety	
Provide more funds for teaching resources such as classroom material	
Expand or improve nutritional programs, e.g., school meals	
Other educational programs requests	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
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Next Save Label	
Services for Children and Child We	lfare
Children and Child Welfare Needs and Budget Requests	No
Resources Label	
Services for Children and Child We	Ifare Needs and Requests
High level comments or background information	
Attachments	
Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	
Expand child care services	
Renovate or upgrade an existing child care center	
Other child care requests	
Ensure adequate funding for preventative and child protection services	
Expand options for kinship foster care	

Provide, expand, or enhance housing assistance for youth that are leaving foster care		
Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services		
Other foster care and child welfare requests		
Provide additional juvenile justice programs		
Provide, expand, or enhance preventive services		
2018 Verification		
I confirm that the information on this page was reviewed and is complete	Yes	
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Youth and Community Services and Programs		
Youth and Community Needs and Budget Requests	Yes	
Resources Label		



~Expand Access to COMPASS Programming - COMPASS funding for elementary school and high school students remains in high demand, and CB 3 supports expansion of elementary and high school COMPASS funding to ensure that programs can be high quality and operate on a stable and consistent basis.

~Increase Youth Employment & Job Training Opportunities - Older youth, and at-risk youth in particular, need employment and job training opportunities such as the Summer Youth Employment Program and the Young Adult Internship Program, which helps produce critically important and positive outcomes, such as higher lifetime earnings and higher rates of high school attendance and graduation. According to a report by the New York City Independent Budget Office, contractors including CB 3's Chinese American Planning Council and Chinatown Manpower will provide summer job opportunities for approximately 60,000 students citywide in summer 2016. While 60,000 is an all-time high for New York City, over 130,000 youth applied for summer jobs and many were turned away in 2015. Youth unemployment rates continue to be at record highs in NYC. CB 3 is encouraged by the significant investment of SYEP slots by City Council funding for summer 2015, but supports SYEP funding to be baselined by the Mayor. In addition, there is a need to expand existing programs and/or to add new programs to ensure that our older and at-risk youth have the job training and employment opportunities necessary to succeed.

~Support LGBT Youth Programs - Grand Street Settlement is home to ProjectSpeakOutLoud, a program for LGBTQ youth that offers a safe space for some of the city's most at-risk youth. CB 3 supports the continued funding of Project S.O.L. and a further expansion of comprehensive services for LGBTQ youth on the Lower East Side.

~Baseline Funding for Cornerstone & Beacon Centers - CB 3 currently has four Cornerstone Programs, which provide engaging, high-quality, year-round programs for adults and young people that enhance skills and promote social interaction, community engagement, and physical activity. These NYCHA-based community centers are run by CBO partners Chinatown YMCA, Henry Street Settlement, University Settlement, and Grand St. Settlement. In addition, CB 3 supports baselining of funding for the Cornerstone to ensure that the programs operate in a stable and consistent manner and can continue to provide these critical services to the community.

CB 3 also supports additional efforts to combat youth homelessness.

~Approximately 40% of homeless youth identify as LGBTQ, compared to 10% of the general youth population in the United States. LGBTQ runaway and homeless youth face a unique set of challenges, from greater exposure to HIV/AIDS to being ostracized by their families and communities. Specialized outreach services are required to address these challenges. In FY 16, over \$21 million was included in the City budget to address youth homelessness. CB 3 supports the baselining of this funding and an expansion of programs to reach out to homeless youth, especially LGBTQ youth.

# Attachments Provide, expand, or enhance after school programs for elementary school students (grades K-5) 1. Priority Request Quick Reference Name Required Label Need After school programs Request Provide, expand, or enhance after school programs for elementary school students

- Lalt Ha	And the Manage of the State of
Agency	Department of Youth and Community Development
Budget Category	Expense
Explain and Specify Request	COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Provide, expand, or enhance after school programs for middle school students (grades 6-8)	
Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	
1. Priority	25
Request Quick Reference Name	
Required Label	
Need	After school programs
Request	Provide, expand, or enhance Cornerstone and Beacon programs
Agency	Department of Youth and Community Development
Budget Category	Expense
Explain and Specify Request	Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
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Provide, expand, or enhance adolescent literacy programs and services	
Provide, expand, or enhance adult literacy programs services	
Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths	
Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training	
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Provide, expand, or enhance street outreach services	
Provide, expand, or enhance drop-in center services	
Provide, expand, or enhance residential services	
Other runaway and homeless youth requests	
1. Priority	10
Request Quick Reference Name	
Required Label	
Need	Runaway and homeless youth
Request	Other runaway and homeless youth requests
Agency	Department of Youth and Community Development
Budget Category	Expense
Explain and Specify Request	Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Provide, expand, or enhance English for speakers of other languages (ESOL) services	
Other services for immigrants and immigrant families requests	
Provide, expand, or enhance the Summer Youth Employment Program	
1. Priority	1
Request Quick Reference Name	
Required Label	
Need	Youth workforce development
Request	Provide, expand, or enhance the Summer Youth Employment Program
Agency	Department of Youth and Community Development
Budget Category	Expense

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Explain and Specify Request	Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; 50% are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
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Provide, expand, or enhance the out- of-school youth program for job training and employment services	
Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out	
Provide, expand, or enhance the Young Adult Internship Program	
Other youth workforce development requests	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
End of Section	
End of Section Label	
Public Safety	
Purpose Label	
Public Safety	
Public Safety Most Important Issue	Emergency and disaster preparedness



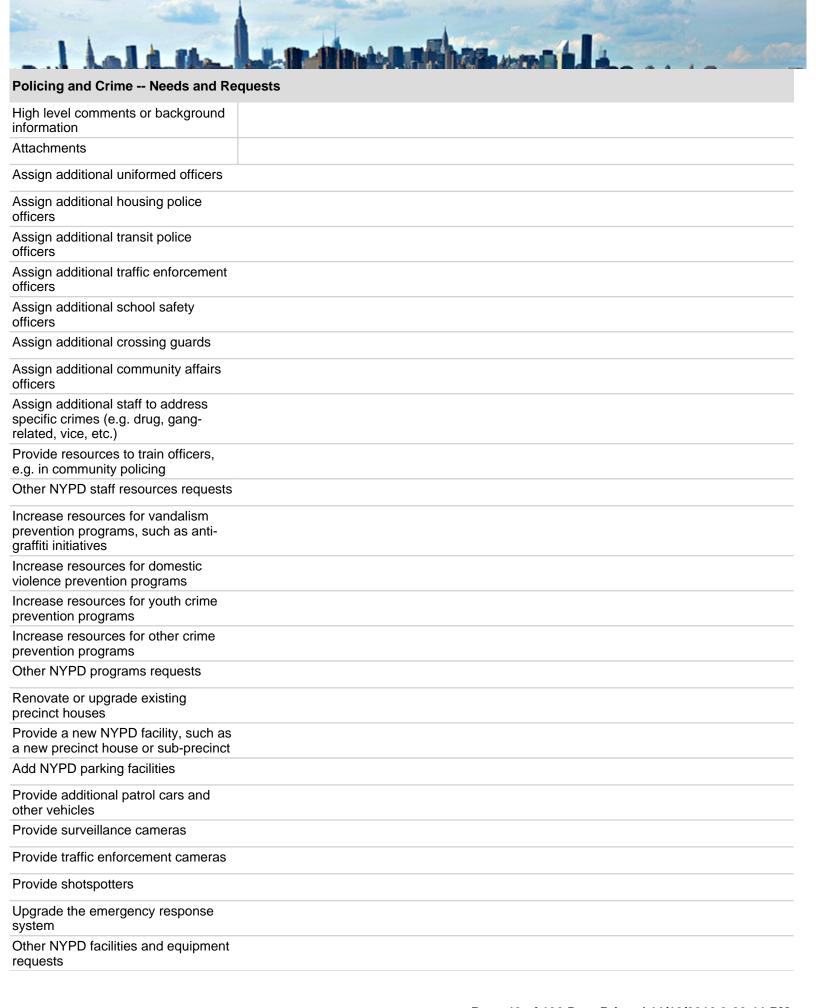
Thirty percent of residential units in CB 3 are located in FEMA preliminary floor hazard areas. This caused the District to be severely impacted by Superstorm Sandy. A significant portion of CB 3 lost electricity for five days or more and flooding along the waterfront of the Lower East Side and East Village went inland several blocks. Residents of NYCHA were disproportionately impacted. Many small businesses lost all their inventory and days of business. There are several projects underway, listed below, in various stages, to address resiliency and recovery challenges.

- ~East Side Coastal Resiliency Project: the \$335 million federal award, in addition to a City investment of \$170 million, totaling \$505 million, to improve resiliency and recovery measures from Montgomery St. to E. 23rd St along the East River (currently in research and community outreach phase)
- ~HUD's National Disaster Resiliency Competition of \$176 million for Two Bridges area, in addition to a City investment of \$27 million, totaling \$203 million
- ~NY State's NY Rising Program: participatory recovery and resiliency initiative established to provide assistance to 124 communities severely damaged by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. Lower Manhattan community covers all neighborhoods south of 14th Street. Committee members voted on a variety of projects to address community planning and capacity building, economic development, including resiliency measures for small businesses, health and social services, housing, infrastructure and natural and cultural resources. (currently in procurement phase)

It is critical that all resiliency and recovery efforts make significant strides in the following areas:

- ~Engage with residents of CB 3 to solicit input into underutilized open spaces and paved areas that could be retro-fitted for more efficient storm water management
- ~Expeditiously retrofit facilities designated as NY Rising Disaster recovery community centers
- ~Engage with local stakeholders, including CBOs and NYCHA leadership
- ~Ensure that all workshops include trilingual interpretation and materials are translated into Spanish and Chinese, in addition to English
- ~All three projects listed above include significant portions of funding for feasibility studies, with additional investments needed for implementation. It is crucial that all relevant City, State, and Federal agencies continue to invest in recovery and resiliency efforts to follow through on improvement plans.
- ~Ensure that all resiliency efforts are coordinated with City and State projects that impact the waterfront. Examples include ferry landing on Grand St., redesign of East River Esplanade, NYCHA resiliency efforts, etc.

Yes
Yes





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Most Important Issue Explanation	Community Board 3 has seen an increased rat problem in the last year. The failure rate for rat findings has increased from 7.75 % to 8.3% according to the Department of Health Indexing. The serious rat infestation problem in Community Board 3 is a public health and safety issue:  ~ CB 3 consistently ranks in the top two or three worst community boards among community boards in Manhattan for failing rat inspections and is rated as "urgent action required."  ~ CB 3 ranks third lowest among all NYC community boards for percentage of acceptably clean streets.  ~ CB 3 is an unplanned destination nightlife district, but does not have the sanitation infrastructure to accommodate this. DSNY litter baskets often overflow. The Department of Health has stated that the number of eating/drinking businesses contributes to this problem, but there is no plan to deal with the problem. Sanitation needs to have more basket pickups on weekends to prevent garbage on the streets that attract rats.  ~ Sidewalk "rat-restaurant" baskets need to be replaced with rat-proof litter baskets.  ~ CB 3 is a very densely populated. There are many old tenements without access to indoor storage or compactors. Increased curbside refuse and recycling pickup service are needed.
Next Save Label	
2018 Verification	
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Next Label	
Water, Sewers and Environmental I	Protection
Water, Sewers and Environmental Protection Needs and Budget Requests	No
Resources Label	
Water, Sewers and Environmental I	Protection Needs and Requests
High level comments or background information	
Attachments	
Build new, expand or repair storm sewers	
Build new, expand or repair sanitary sewers	
Build new or expand wastewater treatment or water pollution control facilities	
Provide new or expand green infrastructure, e.g. greenbelts, bio swales	
Build new, expand, or repair wastewater treatment or water pollution control facilities	
Clean catch basins	
Other sewer maintenance requests	
Replace or upgrade water mains	
Monitor and address water quality issues	

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Other water supply system upgrade requests	
Other water supply system maintenance requests	
Enhance enforcement of asbestos rules	
Address air quality issues	
Enhance or expand hazardous materials programs	
Enhance or expand noise pollution abatement and enforcement programs	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next and Save	
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Sanitation Services	
Sanitation Needs and Budget Requests	Yes
Resources Label	
Sanitation Services Needs and R	equests
High level comments or background information	The City should provide a sufficient infrastructure, such as rat proof baskets and extra basket pickups, to address the growing health issues caused by an increased rodent population and greater garbage output because of the numerous eating and drinking establishments in CB 3. Because many of these businesses do not open before 5 p.m., the garbage in front of these businesses is allowed to accumulate during the day. While there has been some City Council funding directed toward this effort, funding should be increased to address all nightlife areas with serious rodent violations within CB 3.
	CB 3 is experiencing another development boom and the lack of accompanying planning has resulted in negative impacts. Infrastructure support, including more garbage pickups and traffic planning, is urgently needed. The construction has created pedestrian safety issues and caused traffic backups in locations where staging is limiting the effective street and sidewalk width. There is a need for more sanitation services near newly developed housing, additional traffic safety officers near construction sites and the installation of traffic calming measures along major corridors. As the neighborhood becomes more densely populated there will also be increased demand for first responders.
Attachments	
Increase cleaning of dump-out/drop-off locations	
Increase vacant lot cleaning	
Provide more frequent litter basket collection	
1. Priority	12
Request Quick Reference Name	
Required Label	
	Page 45 of 136 Date Printed 11/10/2016 3:00:11 PM

-11 -1	
Need	Street and let elegating
	Street and lot cleaning
Request	Provide more frequent litter basket collection
Agency	Department of Sanitation
Budget Category	Expense
Explain and Specify Request	Increase Corner Basket Service Explanation: Additional litter basket service in heavily used areas, especially nightlife areas and plazas is needed.
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
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Most Recent Tracking Number	
First Year Submitted	
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Other cleaning requests	
Increase enforcement of alternate street parking cleaning rules	
Increase enforcement of illegal dumping laws	
Increase enforcement of failure to store receptacle laws	
Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	
Increase enforcement of recycling laws	
Increase enforcement of canine waste laws	
Increase enforcement of illegal posting laws	
Other enforcement requests	
Provide new or upgrade existing sanitation garages or other sanitation infrastructure	
Provide new or increase number of sanitation trucks and other equipment	
Maintain replacement cycle for trucks and equipment	
Other garbage collection and recycling infrastructure requests	
Provide more frequent garbage or recycling pick-up	
Provide or expand community composting programs	
Provide or expand NYC organics collection program	
Expand disposal events for hazardous household waste	
Provide more frequent garbage or recycling pick-up for schools and institutions	

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1. Priority	11
Request Quick Reference Name	
Required Label	
Need	Garbage collection and recycling
Request	Provide more frequent garbage or recycling pick-up for schools and institutions
Agency	Department of Sanitation
Budget Category	Expense
Explain and Specify Request	Increased School Collection for Public Schools Explanation: Pick up for refuse is currently 3 days a week, needs to be increased
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
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Address Number	
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Provide more frequent organics/recycling collection service for schools and institutions	
Expand opportunities for electronic waste collection and disposal	
Provide more on-street trash cans and recycling containers	
Other garbage collection and recycling requests	
Improve snow removal	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
End of Section	
End of Section Label	
Land Use, Housing and Economic I	Development
Purpose Label 1	
Land Use, Housing and Economic I	Development
Land Use, Housing and Economic Development Most Important Issue	Condition of public housing



Most Important Issue Explanation

The New York City Housing Authority (NYCHA) owns and manages over 14,000 units of lowincome housing in CB 3, and the preservation of these apartments as viable, secure, publicly-owned housing is vital to ensure that our community remains diverse and economically integrated.

NYCHA has acknowledged that its buildings require more than \$16 billion of urgent capital improvements, but the agency lacks funds to tackle these critical needs. In CB 3, where NYCHA properties were especially hard hit by Superstorm Sandy, promised resiliency funding which is thoughtfully planned in coordination with projects proposed by other sources, is key to the preservation of our developments. Storm conditions faced by residents in public housing and Section 8 call for increased efforts towards Emergency Preparedness. especially for the young, elderly and disabled.

Building maintenance has dramatically deteriorated as repair wait-times have become intolerably long and staff has been drastically cut. NYCHA residents are physically threatened when elevators are in dangerous condition, unrepaired roofs cause mold, and the grounds and entranceways are unsecure because of faulty lighting, inoperative or nonexistent cameras and broken doors. Residents have very legitimate quality of life concerns as rats run rampant in developments, sanitation services are poor, and open space and play equipment are under-maintained and often inaccessible. All too frequently, residents report that developments (i.e. Campos Plaza and Baruch Houses) suffer from chronic sewage problems where standing water backs up without proper drainage.

CB3 is pleased that NYCHA has attempted to develop a comprehensive plan for its long-term survival and to document this plan through the recently-issued "NextGeneration NYCHA" report. That document clearly lays out the NYCHA's dire predicament and suggests some bold strategies to avert disaster. Before implementation of any of the major undertakings suggested, we call on NYCHA to engage residents fully, with an emphasis on youth, in community visioning around the plan. The process for implementation must not be rushed, and it must be transparent and participatory. This is particularly important with regard to any disposition or redevelopment of NYCHA land, which should only happen through a ULURPlike process and which must emphasize the creation of senior and affordable housing, not market rate apartments. We fear the growing trend toward privatization of NYCHA properties and attempts to shift rent and amenities costs to residents who already struggle to keep up with the high cost of living. As the cost of living is not "one size fits all," we encourage NYCHA, wherever possible, to push for an adjustment for HUD's funding formula in order to ensure that housing in any given community is representative of the particular needs of that community's residents. Increased development should address the shortage of affordable housing, jobs, and community space for local residents seeking to stay in their communities. These residents are, in many cases, doubled up, overcrowded, and among the most vulnerable (elderly, youth and disabled) and underscore the call for broader engagement and

	recruitment for Section 3 opportunities within NYCHA and surrounding community.
Next Label	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next Label	
Land Use	
Land Use Needs and Budget Requests	Yes
Resources Label	



#### Land Use -- Needs and Requests

High level comments or background information

Upgrade Enforcement of Housing and Building Codes and Fund Community-Based Housing Organizations

Because affordable housing is as threatened as it is, we must fully utilize available governmental enforcement tools to assure that existing housing is maintained adequately and that developers do not alter the housing stock in ways that threaten existing tenants or force them from their homes.

- ~For every 1000 privately owned rental units in CB 3, over 36 units have serious housing code violations. NYC Department of Housing Preservation & Development (HPD) and Department of Buildings (DOB) must vigorously enforce the Housing, Building and Zoning Codes. HPD needs to ensure that residential structures are adequately maintained and safety standards are met at all times, and that threats to children's health from asthma triggers, lead, and vermin are eradicated.
- ~DOB must make sure that buildings are not overdeveloped beyond the legal limits and fire safety regulations are not side-stepped when additions are built on tenement buildings.
- ~Effective plan examination and increased enforcement with tools to enforce regulations is necessary so that non-compliant development does not go unchecked.
- ~Follow up on Environmental Control Board (ECB) and DOB violations to ensure that all violations, including those overseen by the ECB, are corrected and the fines are not merely absorbed by developers as part of their cost of doing business.
- ~Legislation is needed to increase these fines to a level that makes them a real deterrent to over-development as well as other tools for enforcement.
- ~Federal cutbacks in Community Development Block Grant funding, which has long been used to support HPD and DOB enforcement, will diminish these essential code enforcement services and further threaten our housing stock. These cuts must be reversed.

# Ensure Affordable Housing is Accessible

The Department of City Planning's proposed Quality and Affordability Text Amendment intends to make affordable housing easier to develop. DCP should strengthen the affordability requirements to fulfill this goal and work with agencies to create tax incentives or other incentives for accessible ground floor apartments to provide needed affordable housing for seniors and for people with mobility disabilities, especially in walk-up buildings located in residential streets. Additionally, the City should provide improved outreach to educate and enforce regulations regarding reasonable accommodation that would create more accessible housing. Finding local nonprofits to partner with would be an effective means of outreach.

# Attachments

Study land use and zoning to better
match current use or future
neighborhood needs

neighborhood needs	
1. Priority	24
Request Quick Reference Name	
Required Label	
Need	Zoning and land use
Request	Study land use and zoning to better match current use or future neighborhood needs
Agency	Department of City Planning
Budget Category	Expense

I lall attack	
Explain and Specify Request	Chinatown Rezoning Resources Explanation: This rezoning is very high priority for the community. City Planning is working with many rezoning projects, including Mandatory Inclusionary Housing. Additional resources are needed to ensure the appropriate planning for Chinatown.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	Chinatown
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
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Other zoning and land use requests	
Expand code enforcement	
Assign additional building inspectors (including expanding training programs)	
1. Priority	19
Request Quick Reference Name	
Required Label	
Need	Building code and zoning enforcement
Request	Assign additional building inspectors (including expanding training programs)
Agency	Department of Buildings
Budget Category	Expense
Explain and Specify Request	DOB Staffing (priority need is first another liaison for Manhattan. Additionally more plan examiners and inspectors are very needed).  Explanation: Construction has increased considerably in the last few years. An additional liaison is needed to accommodate the addition al work. Regarding inspectors and examiners, for the first time DOB is not meeting goal of auditing 20% of prof certified and inspections can take up to a year. Some inspections have been documented as taking up to a year to close that were formerly closed in a few weeks.
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Address illegal conversions and uses of buildings	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
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Housing Needs and Programming	
Housing Needs and Budget Requests	Yes
Resources Label	



# Housing Needs and Programming -- Needs and Requests

High level comments or background information

We call for all of the following actions to slow the growth of gentrification and to ensure that residents can remain in decent affordable housing:

Increase the Stock of the Subsidized Affordable Housing

Over the last decade, federal, state and local government have drastically reduced funding available for the construction or renovation of new affordable housing. CB 3 was once a prime beneficiary of new subsidized low-and moderate-income housing, but, despite the planned 500 units of affordable housing in the Seward Park Urban Renewal Area (SPURA), the rate of this production has slowed. Other than SPURA, the only affordable housing being built is in 80/20 buildings; there are none being built that are totally affordable. Of the 1000 units to become available in the developing Essex Crossing, with residential leasing slated to begin in 2017, only 500 will be affordable. In CD 3, which has a poverty rate two to three times greater than that of neighboring Community Districts 1, 2, 4, 5, and 6, increasing the supply of affordable units is a priority.

### Preserve Existing Affordable Housing

Because of economic pressures resulting from gentrification, escalating operating costs, the lack of affordable refinancing, and lax government oversight, both Mitchell-Lama and HDFC cooperatives apartments are now being converted to market rate housing at an alarming rate or being lost to foreclosure. The City must take strong action to avert these trends in order to assure that this low and moderate income housing resource survives.

For Mitchell-Lamas such actions should include:

- ~ More aggressive work with developments before they begin privatization efforts to negotiate subsidized refinancing plans
- ~ Tighten the existing rules regarding privatization to discourage expedited conversions

For HDFCs such actions should include:

- ~ Developing and implementing stronger and clearer resale restrictions including sales price caps
- ~ Clearer definitions of income maximums for purchasers
- ~ More rigorous support to avert financial failure
- ~ Enhanced supervision to ensure compliance with restrictions

For more than a decade NYCHA has been threatened by chronic disinvestment from every level of government, and this situation is now at a crisis point. The U.S. Department of Housing and Urban Development has a primary obligation to provide sufficient capital and operating funds to support NYCHA, but state and city officials must do their part to preserve this resource without regard to political influence. We are pleased that for the past 2 years, the city has not charged NYCHA for police services and has also committed to eliminating the PILOT (payment in lieu of taxes) payments, but the practice of charging such fees should be permanently eliminated.

# Attachments

Expand loan programs to rehabilitate multiple dwelling buildings

Provide more housing for extremely low and low income households

Provide more housing for medium income households

Provide, expand, or enhance community outreach on HPD programs and services

Provide more housing for special needs households, such as seniors, or the formerly homeless

Provide or enhance rental subsidies programs

her affordable housing programs quests	
Priority	20
Request Quick Reference Name	
Required Label	
Need	Affordable housing programs
Request	Other affordable housing programs requests
Agency	Housing Preservation and Development
Budget Category	Expense
Explain and Specify Request	HPD Staffing - Project Managers for Inclusionary Housing Program - The Inclusionary Housing Program has grown in terms of units produced and projects in pipeline. Program now needs manager to all business moves per schedule and is able to coordinate with necessary divisions.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Expand the Section 8 Program	
Other housing support requests	
Expand programs for housing inspections to correct code violations	
Provide emergency housing for households displaced by fires or City issued vacate orders	
Expand tenant protection programs	
Other housing oversight and emergency programs	
Renovate or upgrade public housing developments	
1. Priority	5
Request Quick Reference Name	
Required Label	
Need	Public housing upgrades or renovations
Request	Renovate or upgrade public housing developments
Agency	New York City Housing Authority
Budget Category	Capital
Explain and Specify Request	Baruch Houses Addition roof Explanation: Baruch Houses Addition roofs are badly in need of repair; they have a condition rating of 4.18 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.
Location	
Specific type of site	

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Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Baruch Houses Addition
Or Label	
Address Number	
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. Priority	3
Request Quick Reference Name	
Required Label	
Need	Public housing upgrades or renovations
Request	Renovate or upgrade public housing developments
Agency	New York City Housing Authority
Budget Category	Capital
Explain and Specify Request	Seward Park Extension Roof Explanation: Seward Park Extension roofs are in the highest need of repair in CB 3. The condition rating is 4.37 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Seward Park Extension
Or Label	
Address Number	
Street Name	
Or Label	
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3. F	Priority	4
	Request Quick Reference Name	
	Required Label	
I	Need	Public housing upgrades or renovations
	Request	Renovate or upgrade public housing developments
	Agency	New York City Housing Authority
ı	Budget Category	Capital
	Explain and Specify Request	Smith Houses roofs Explanation: Roofs in this development are badly in need of repair; they have a condition rating of 4.28 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.
I	Location	
,	Specific type of site	
	Does this request relate to a specific site?	Yes, this request is for a specific site
(	Is this budget request a new capital request or a request for continued support?	New Capital Request
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	Facility or Park Name	Smith Houses
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4. Priority	6
Request Quick Reference Name	
Required Label	
Need	Public housing upgrades or renovations
Request	Renovate or upgrade public housing developments
Agency	New York City Housing Authority
Budget Category	Capital

Explain and Specify Request	Gompers Houses Roof Explanation: Roofs in Gompers are badly in need of repair; they have a condition rating of 4.16 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Gompers Houses
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
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5. Priority	7
Request Quick Reference Name	
Required Label	
Need	Public housing upgrades or renovations
Request	Renovate or upgrade public housing developments
Agency	New York City Housing Authority
Budget Category	Capital
Explain and Specify Request	Laguardia Houses Roof Explanation: Roofs in LaGuardia Houses are badly in need of repair; they have a condition rating of 4.10 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Laguardia Houses
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
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First Year Submitted	
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Install security cameras or make other safety upgrades	
1. Priority	8
Request Quick Reference Name	
Required Label	
Need	Public housing upgrades or renovations
Request	Install security cameras or make other safety upgrades
Agency	New York City Housing Authority
Budget Category	Capital
Explain and Specify Request	Repairs and upgrades for NYCHA doors, locks, intercoms, security camera replacements, lights, elevators, roofs and grounds projects such as fences, basketball courts, and playgrounds
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	New Capital Request

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Renovate or upgrade NYCHA community facilities or open space		

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Increase energy efficiency and environmental performance of NYCHA developments	
Install recycling facilities at NYCHA developments	
Create more housing on NYCHA properties	
Other public housing upgrades or renovations requests	
Improve public housing maintenance and cleanliness	
1. Priority	4
Request Quick Reference Name	
Required Label	
Need	Public housing maintenance, staffing and management
Request	Improve public housing maintenance and cleanliness
Agency	New York City Housing Authority
Budget Category	Expense
Explain and Specify Request	NYCHA Staffing: Housing maintenance staff: ground and building maintenance and skilled trades Explanation: There is a serious backlog of repairs and maintenance
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
Or Label	
Address Number	
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Other public housing maintenance, staffing and management requests	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
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<b>Economic Development</b>	
Economic Development Needs and Budget Requests	Yes
Resources Label	



# Economic Development -- Needs and Requests

High level comments or background information

For many years now, Community Board 3 has experienced a sustained loss of independent "mom- and-pop" stores due to exponentially increasing costs of doing business and increased competition from chains, banks and destination bars and restaurants. Retail stores that do survive in our community, often operated by individuals living in and vested in the community, are threatened by rising costs of rents, utilities and taxes – identified as major challenges to small business survival in several CB 3-initiated surveys of local businesses.

As our community continues to gentrify and remains burdened by a high cost of doing business.

Community Board 3 has identified several ways that the City can help us grow and strengthen our local economy:

Support for Merchant Organizations – Continued financial support for our local community-based organizations, such as East Village Independent Merchants Association (EVIMA), that are dedicated to creating and maintaining a vibrant, diverse and sustainable local economy. There are currently emerging business organizations in our District that can help retail businesses organize and provide representation to those businesses that require support. There are also opportunities for continued financial support in the form of sustained funding for the Avenue NYC Grant program, which funds strategic commercial revitalization initiatives.

Simplification of Regulations and Reduction of Fines – In its 2015 Small Business First report, the City recommended that the City's laws be simplified by repealing or modifying rules and regulations that are not consistent with modern business practices, are overly complex, or are obsolete. The City can continue its current efforts to streamline the regulatory environment, reduce the punitive impact of fines for minor violations that do not impact public safety or quality of life, and come up with creative ways to support small businesses. This includes revising the commercial rent tax and providing support to businesses that must make expensive alterations due to their being located in areas at risk of future climate events.

Business Incubator - To help diversify our local economy, attract daytime office space, and reduce vacancies, CB 3 would welcome the establishment of a business incubator in the District, and would welcome opportunities to discuss this with the Economic Development Corporation.

Roll Back of CRT – Given that Commercial Rent Tax (CRT) is a barrier to small business survival in CB 3, we recommend a roll back of CRT to support local business development.

Disaster Response - The 2nd Avenue tragedy in 2015 - in addition to Irene and Sandy before it - illustrated the need for well-developed disaster response plans for impacted businesses. The City – and SBS specifically - was incredibly helpful and responsive following this tragedy, but additional resources should be identified and set aside in the event of future need. These should include a well-funded small business disaster fund, increased staffing at SBS, and the continued availability of low-interest loans.

#### Attachments

Make infrastructure investments that will support growth in local business districts

Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements

Invest in piers or other capital projects to improve access to the waterfront





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Provide or expand access to capital	
Support recruitment or hiring of employees	
Provide information about incentive programs and energy savings	
Improve disaster preparation for small businesses	
Provide information on how to sell to federal, state and City government	
Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	
Provide commercial lease education, resources and access to pro-bono lawyers	
Increase access to City procurement/contracting opportunities for minority-, womenowned, local and emerging businesses through certification with the City	



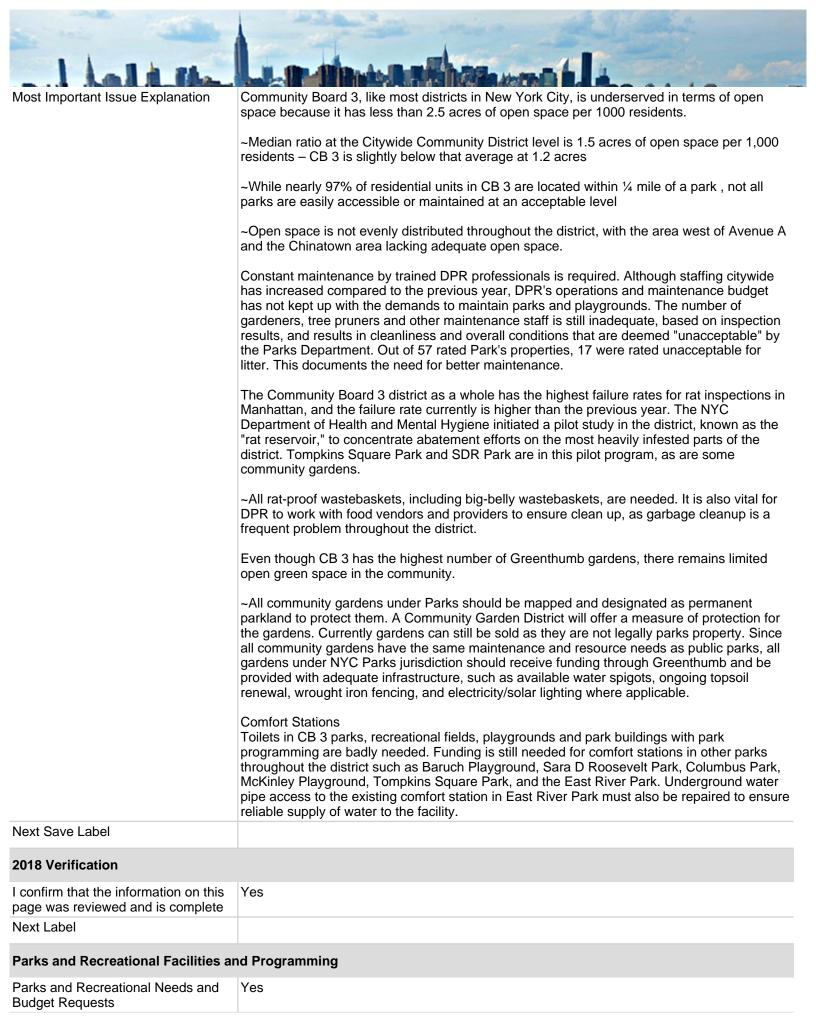
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Most Important Issue Explanation	Community Board 3 is underserved by public transportation, though 55% of workers aged sixteen and over use public transit to commute to work .
	~The eastern and southern-most residents of the district will continue to be without public transportation until the MTA/NYCT restores or extends cross-town bus routes.
	~Despite the district's density, many of our residents are poorly served by the subway system and 15% live more than half a mile from the nearest subway stop.
	~There is a need for more east/west bus service south of 8th Street. The ease of East/West travel has been diminished by the elimination of the Grand Street Bus in the early 1980's and by the limited number of M14A's.
	~The City should take strong, creative measures in the district to reduce traffic congestion, which contributes to a vicious cycle of reduced ridership and reduced service. The MTA/NYCT will reduce service after ridership on a bus route drops below a certain threshold. Service cuts have a severely negative impact on vulnerable populations, including the disabled, who rely on public transportation.
	~Commercial delivery needs must be considered by DOT when DOT assigns on-street bus stop locations through the intercity bus permit system. Existing truck loading zones should not be eliminated if this threatens the continued operation of existing local businesses. An increasing residential population makes the commercial loading and unloading on the west side of Allen Street problematic for the increased pedestrian activity. The intercity bus loading further exacerbates the problem and creates congestion at the curb and on the sidewalk.
	Bus Management  The Intercity bus permit system has not been effective because there is not a means to enforce compliance and collect violations. Because the buses are registered in other states, the Department of Finance has not been able to follow up on summons as they have not been adjudicated. It appears that bus companies have realized this and stopped applying for permitted stops.
	~CB 3 has received many complaints from small businesses that bus companies continually using illegal stops interfere with their businesses. This is generally because of large crowds blocking sidewalks and entrances to businesses and sidewalk cafes. These buses also take up parking spaces needed by small businesses for customers picking up goods or companies delivering goods.
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Traffic and Transportation Infrastru	cture
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High level comments or background information	
Attachments	
Address traffic congestion	<u> </u>

Improve traffic and pedestrian safety,	
including traffic calming	
Conduct traffic or parking studies	
Improve parking operations	
Other traffic improvements requests	
Repair potholes (resurface roads)	
Reconstruct streets	
Install streetscape improvements	
Repair or provide new street lights	
Improve access to transit, including bike share	
Provide new bike lanes	
Upgrade or provide new Bus Rapid Transit (BRT) lanes	
Upgrade or create new plazas	
Upgrade or create new step streets	
Upgrade or create new greenways	
Upgrade or create new seawalls or bulkheads	
Rehabilitate bridges	
Provide new traffic or pedestrian signals	
Repair or construct new sidewalks, curbs or pedestrian ramps	
Repair or construct new medians or bus pads	
Add street signage or wayfinding elements	
Other transportation infrastructure requests	
Expand the frequency or hours of operation of ferries	
2018 Verification	
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# Parks, Cultural and other Community Facilities

Parks, Cultural and other Community Park care and maintenance Facilities Most Important Issue





High level comments or background information

Pier 42 has received funding for the first phase of rehabilitation, but at least \$50 to \$60 million more is still needed. CB 3 strongly urges and expects that the relevant City agencies will raise the necessary funding, fast track, and complete this improvement and stabilization, so that Pier 42 will never be lost as a crucial amenity to this community.

Some Parks Department buildings in our community are used as store houses for citywide Parks operations. CB 3 already has so few community facilities, our local park houses should not bear this unfair burden for other neighborhoods.

- ~Three out of four Parks buildings in Sara D. Roosevelt Park are used for Citywide Parks storehouse and supply centers, and one is used as a central communication center. This is not an equitable distribution of resources and burdens for our District.
- ~One of these buildings, the Stanton Street building at Sara D. Roosevelt Park is being used for a storehouse and should be transitioned to a community facility for community programming, where it would provide much-needed all-weather program space.
- ~The "White House" in Baruch Houses is not operational and is in need of capital repairs so that it can be used as a community facility

### Recreational Use

Lack of park space is compounded by lack of recreational sports fields. This is further exacerbated by permits allocated to groups from outside the community. While CB 3 does not seek to exclude outside groups from our parks, the Board had taken the following positions:

- ~Priority should be given to local groups, particularly non-profit youth leagues.
- ~NYC Parks must review and modify the existing grandfather policy for CB 3 recreational fields to allow for new community groups.

#### **Tompkins Square Park Events**

Tompkins Square Park is popular for loud events, but is the only park in NYC with a concert area in close proximity to residents. In FY 2015, over 100 complaints were filed in 311 for park noise.

~NYC Parks is working with police and DEP to monitor noisy events in TSP. This has not proven successful and DEP does not always have inspectors to participate. Parks Dept. needs to make a serious effort to coordinate with agencies and issue violations to groups that refuse to comply. Some Parks Enforcement Police have been trained with decibel meters to monitor and enforce the noise code in parks, but CB 3 has not been able to access this enforcement. PEP trained with decibel meters should be assigned to cover some Tompkins Square Park concerts.

## Wireless Access

1

CB 3 asks that NYC Parks consider establishing free wireless access in all public parks, such as the network available in Tompkins Square Park, to allow all residents who cannot afford their own wireless connectivity to use their laptops and other devices in parks.

# Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Attachments

1. Priority

Request Quick Reference Name

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Required Label	
Need	Park facilities and access
Request	Provide a new or expanded park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.
Location	Pier 42
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	
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Facility or Park Name	
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Priority	2
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unrconstructed malls attract garbage and dear bikes. This has a negative impact on local businesses and does not address the lack of amenties needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.
Location	
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Does this request relate to a specific site?	Yes, this request is for a specific site
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Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
1. Priority	28
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital

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Explain and Specify Request	Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safet surface, greenery, etc.
Location	Sidney Hillman Playground Block 331, Lot 145
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
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2. Priority	20
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.
Location	Sara D Roosevelt Park Block 420, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
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3. Priority	29
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.
Location	ABC Playground Block 355, Lot 10
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
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Priority	35
Request Quick Reference Name	
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Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

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Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
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Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Corlears Hook Park Explanation: Funding is needed to replace equipment in the children's playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renvotaer batting fencing and netting in batting cages. A second funding request is to repair concrete steps in entrance at Jackson Street
Location	Corlears Hook Park Block 262, Lot 14
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
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6. Priority	27
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.
Location	Tompkins Square Park Block 403, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site

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. Priority	38
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Baruch Playground Explanation: The full-sized basketball court needs renovation
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Baruch Playground
Or Label	
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Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
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Most Recent Tracking Number	
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8. Priority	33
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Seward Park: Restoration of the historic Schiff Fountain
Location	Seward Park Block 311, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
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Block Lot Label	
Facility or Park Name	Seward Park
Street Number and Name	
Or Label	
Block Number	311
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Most Recent Tracking Number	303201725C
First Year Submitted	
To delete this request, click here	
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9. Priority	17
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a park or playground
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.
Location	
Specific type of site	No, this is a request for our community more generally

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Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
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Or Label	
Address Number	
Street Name	
Or Label	
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0. Priority	16
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	Columbus Park
Or Label	
Address Number	
Street Name	
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11. Priority	36
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Little Flower Playground Explanation: The two full-sized basketball courts need renovation
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Little Flower Playground
Or Label	
Address Number	
Street Name	
Or Label	

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First Year Submitted	
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2. Priority	40
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Montgomery/East Broadway Triangle Park area (DPR) Explanation: Needs redesign and renovation to be useable by local residents

Location Specific type of site  Does this request relate to a specific site specific site? Is this budget request a new capital request or a request for continued support? And Label Facility or Park Name  Montgomery/E Broadway Triangle  Or Label Address Number Street Name Or Label Block Number (up to 5-digits) Lot Number (up to 4-digits) Cr Label Latitude (13-digits) Block Lot Label Facility or Park Name  Street Name Or Label  Lot Number (up to 4-digits)  Longitude (13-digits) Block Lot Label Facility or Park Name Street Number and Name Or Label Block Lot Label Facility or Park Name Street Number and Name Or Label Block Number Lot Number Lot Number Lot Number Lot Number Lot Number Street Name Block Lot Label Freeins street 2 Label Please specify Supporter 1 Supporter 2 If applicable upload each of their letters of support here it letters of suppo		
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To delete this request, click here  Delete label  13. Priority 23  Request Quick Reference Name Required Label  Need Park, buildings, and access improvements Request Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  Agency Department of Parks and Recreation  Budget Category Capital  Explain and Specify Request Reconstruct Clinton Cherry Playground (DPR), Explanation: The one full size and two half-sized basketball courts are in need of upgrade.  Location  Specific type of site  Does this request relate to a specific site?  Is this budget request a new capital request or a request for continued support?  And Label  Facility or Park Name Clinton Cherry Playground  Or Label  Address Number  Street Name  Or Label  Lot Number (up to 5-digits)  Longitude (13-digits)  Block Lot Label  Facility or Park Name  Or Label  Street Number and Name  Or Label  Block Number and Name  Or Label  Block Number  Street Number and Name  Or Label  Block Number  Or Label  Block Number  Lot Number		
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14. Priority	26
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Tanahey Playground
Or Label	
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Or Label Block Number (up to 5-digits) Lot Number (up to 4-digits) Cor Label Latitude (13-digits) Longitude (13-digits) Block Lot Label Facility or Park Name Street Number and Name Or Label Block Number Lot Number Block Lot Label Street Name Block Lot Label Street Name Detween cross street 1 and cross street 2 Label Please specify Supporters Label Supporter 1 Supporters Label Most Recent Tracking Number First Year Submitted To delete this request, click here Delate label Street Quick Reference Name Request Request Request Report Report of Parks and Recreation Budget Category Department of Parks and Recreation Budget Category Lapital Street Parks and Recreation Budget Category Capital		
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Need Park facilities and access  Request Reconstruct or upgrade a park or playground  Agency Department of Parks and Recreation	Request Quick Reference Name	
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Agency Department of Parks and Recreation	Need	Park facilities and access
	Request	Reconstruct or upgrade a park or playground
Budget Category Capital	Agency	Department of Parks and Recreation
	Budget Category	Capital

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Explain and Specify Request	SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.
Location	SDR Park Rivington Playground
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
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Facility or Park Name	
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Address Number	
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Block Number (up to 5-digits)	
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Facility or Park Name	SDR Park Rivington Playground
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Improve access to a park or amenity (i.e. playground, outdoor athletic field)	
Provide a new, or new expansion to, a building in a park	
Reconstruct or upgrade a building in a park	
1. Priority	41
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a building in a park
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Baruch Bathhouse renovation: Explanation: Hold visioning session with community to design and renovate this facility for the community.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Baruch Bathhouse
Or Label	
Address Number	
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Block Number (up to 5-digits)	
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First Year Submitted	
To delete this request, click here	
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2. Priority	25
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a building in a park
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Columbus Park bathrooms and lighting Explanation: Reconstruction of bathrooms and additional lighting needed. Bathrooms need upgrades due to dilapidated fixtures and require better lighting
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site

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Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Columbus Park
Or Label	
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Priority	31
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, locker tile work and floors.
Location	Alfred E. Smith Recreation Smith 80 Catherine Street Block 111, Lot 160
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
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Facility or Park Name	Alfred E. Smith Recreation Smith
Street Number and Name	80 Catherine Street
Or Label	
Block Number	111
Lot Number	160
Block Lot Label	
Street Name	

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Priority	18
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy- efficient fixtures.
Location	Hamilton Fish Recreation Center 128 Pitt Street Block 340, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
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Facility or Park Name	
Or Label	
Address Number	
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Facility or Park Name	Hamilton Fish Recreation Center
Street Number and Name	128 Pitt Street
Or Label	
Block Number	340
Lot Number	1
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Most Recent Tracking Number	303201720C
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To delete this request, click here	
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5. Priority	24
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital

I had a the	A. J. Ob. Williams B. W. B.
Explain and Specify Request	Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.
Location	Seward Park Block 311, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
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Block Number (up to 5-digits)	
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Facility or Park Name	Seward Park
Street Number and Name	
Or Label	
Block Number	311
Lot Number	1
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6. Priority	30
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k
Location	East River Park Block 316, Lot 200
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
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Lot Number (up to 4-digits)	
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Facility or Park Name	East River Park
Street Number and Name	
Or Label	

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Block Number	316
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To delete this request, click here	
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7. Priority	42
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a building in a park
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	La Guardia Bathhouse Explanation: Hold visioning session with community to design and renovate this facility for the community.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	La Guardia Bathhouse
Or Label	

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3. Priority	21
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a building in a park

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Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	McKinley Park
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
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Street Number and Name	
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9. Priority	17
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.
Location	Tompkins Square Park Block 403, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
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Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	

11-14-26	W. Charles Bernard Ber
Facility or Park Name	Tompkins Square Park
Street Number and Name	
Or Label	
Block Number	403
Lot Number	1
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	303201719C
First Year Submitted	
To delete this request, click here	
Delete label	
10. Priority	13
Request Quick Reference Name	
Required Label	
Need	Park facilities and access
Request	Reconstruct or upgrade a parks facility
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.
Location	Sara D Roosevelt Park Block 420, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site

11.14.01	W. Co. Charles Barrier and I is
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	Sara D Roosevelt Park
Street Number and Name	
Or Label	
Block Number	420
Lot Number	1
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	303201714C
First Year Submitted	
To delete this request, click here	
Delete label	

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I lall at	W. Charles Brown and Assessment of the Control of t
11. Priority	34
Request Quick Reference Name	
Required Label	
Need	Park, buildings, and access improvements
Request	Reconstruct or upgrade a building in a park
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Columbus Park
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
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Facility or Park Name	
Street Number and Name	
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and cross street 2	
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Most Recent Tracking Number	
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To delete this request, click here	
Delete label	
Improve access to a building in a park	
Other requests for park, building, or access improvements	
Provide better park maintenance	
Improve trash removal and cleanliness	
Enhance park safety through design interventions, e.g. better lighting	
1. Priority	37
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	Enhance park safety through design interventions, e.g. better lighting
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.
Location	Sara D Roosevelt Park Block 420, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site

11.14.00	W. Charles Barrier and Barrier
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	Sara D Roosevelt Park
Street Number and Name	
Or Label	
Block Number	420
Lot Number	1
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
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Supporters Label	
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Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	303201717C
First Year Submitted	
To delete this request, click here	
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Priority	14
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	Enhance park safety through design interventions, e.g. better lighting
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Columbus Park: new permanent fencing on Baxter St, between Hogan Place to children's playground and reconstruction of bathrooms and additional lighting.  Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting
Location	Columbus Park Block 165, Lot 1
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	Columbus Park
Street Number and Name	
Or Label	
Block Number	165
Lot Number	1
Block Lot Label	

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and cross street 2	
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Most Recent Tracking Number	303201715C
First Year Submitted	
To delete this request, click here	
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nhance park safety through more ecurity staff (police or parks nforcement)	
. Priority	22
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	Enhance park safety through more security staff (police or parks enforcement)
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Additional Parks Enforcement Police - PEP provides a needed uniform presence. although the FY17 budget included an increase, there is still a significant lack of PEP officers.
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	
Facility or Park Name	
Or Label	
Address Number	
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Or Label	

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If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	
First Year Submitted	
To delete this request, click here	
Delete label	
New equipment for maintenance	
1. Priority	32
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	New equipment for maintenance
Agency	Department of Parks and Recreation
Budget Category	Capital

I hald the	
Explain and Specify Request	Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.
Location	
Specific type of site	
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
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Other park maintenance and safety requests	
1. Priority	39
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	Other park maintenance and safety requests
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Dry Dock Playground: Explanation: Sidewalks surround the 3 sides of the pool and surrounding park areas needs to be replaced
Location	
Specific type of site	
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Dry Dock Playground
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
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Block Lot Label	
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If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	
First Year Submitted	
To delete this request, click here	
Delete label	
. Priority	14
Request Quick Reference Name	
Required Label	
Need	Park maintenance and safety
Request	Other park maintenance and safety requests
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
And Label	

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Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	
Street Number and Name	
Or Label	
Block Number	
Lot Number	
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their	
letters of support here	
If Previous Label	
Most Recent Tracking Number	303201721E
First Year Submitted	
To delete this request, click here	
Delete label	
Plant new street trees	
Forestry services, including street ree maintenance	
1. Priority	13

Requised Label  Requised Label  Need  Street trees and forestry services  Request  Forestry services, including street tree maintenance  Department of Parks and Recreation  Expense  Explain and Specify Request  Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including omergency requests. This is foremost a safety issue.  Location  Specific type of site  No, this is a request for our community more generally  specific site?  Is this budget request a new capital request or a request for our community more generally  for Label  Facility or Park Name  Or Label  Block Number (up to 5-digits)  Longitude (13-digits)  Block Lot Label  Facility or Park Name  Or Label  Street Name  Or Label  Block Lot Label  Block Number and Name  Or Label  Block Number  Street Number  Street Name  Or Label  Block Number  Street Name  Street Name  Or Label  Block Number  Street Name  Or Label  Block Number  Street Name  Street Name  Street Name  Street Name  Street Name  Or Label  Block Number  Street Namber  Street Name  Street Name  Street Namber		
Required Label  Need Street trees and forestry services  Request Forestry services, including street tree maintenance  Agency Department of Parks and Recreation  Budget Category Expense  Explain and Specify Request Explaination: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.  Location Specific type of site No, this is a request for our community more generally  Does this request relate to a specific site?  Is this budget request a new capital request or a request for continued support?  And Label Facility or Park Name  Or Label Address Number  Street Name Or Label Block Number (up to 5-digits)  Lot Number (up to 4-digits)  Cor Label Latitude (13-digits)  Block Lot Label Facility or Park Name  Street Number and Name  Or Label Block Number and Name  Street Number and Name  Or Label Block Number Block Number Block Number  Street Number Algerts Name  Street Number and Name  Or Label Block Number Block Number Block Number  Street Number Algerts Name  Street Number Algerts Name  Street Number Algerts Name  Street Number Algerts Name  Street Number Block Lot Label Block Number  Block Lot Label Block Number	I lall at	The Control of the Co
Request Forestry services, including street tree maintenance  Agency Department of Parks and Recreation  Budget Category Expense  Explain and Specify Request Explain and Specify Request Possible Specific Street Name  Does this request relate to a specific site?  Is this budget request a new apital request or continued support?  Address Number  Street Name  Or Label  Block Number (up to 5-digits)  Longitude (13-digits)  Block Lot Label  Facility or Park Name  Street Number and Name  Or Label  Block Number and Name  Street Number  Street Name  Or Label  Block Number (up to 4-digits)  Cor Label  Block Number (up to 4-digits)  Cor Label  Block Number (up to 4-digits)  Longitude (13-digits)  Block Number and Name  Street Number  Street Number (up to 4-digits)  Cor Label  Latitude (13-digits)  Block Lot Label  Facility or Park Name  Street Number and Name  Or Label  Block Number  Street Number  Street Number and Name  Or Label  Block Number  Street Number  Street Number  Street Number and Name  Or Label	Request Quick Reference Name	
Request Forestry services, including street tree maintenance Agency Department of Parks and Recreation  Budget Category Expense  Explain and Specify Request Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.  Location Specific type of site No, this is a request for our community more generally  Does this request relate to a specific site? No, this is a request for our community more generally specific site?  Is this budget request a new capital request or a request for our community more generally services in a request for our community more generally services. Address Number  Facility or Park Name  Or Label Slock Number (up to 5-digits)  Lot Number (up to 5-digits)  Lot Number (up to 4-digits)  Dock Lot Label Facility or Park Name  Street Number and Name  Or Label Slock Number and Name  Or Label Slock Number Block Number  Street Number and Name  Or Label Slock Number Block Number  Street Number and Name  Or Label Slock Number Slock Lot Label Slock Number	Required Label	
Agency Department of Parks and Recreation  Budget Category Expense  Explain and Specify Request Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.  Location No, this is a request for our community more generally  Does this request relate to a specific site?  Is this budget request a new capital request or a request for our community more generally  Park Name Or Label Address Number  Street Name Or Label Block Number (up to 5-digits)  Lot Number (up to 4-digits)  Or Label Latitude (13-digits)  Block Lot Label Facility or Park Name  Street Name Or Label Block Number and Name  Or Label Block Number and Name  Street Number and Name  Or Label Block Number and Name  Street Number and Name  Or Label Block Number Block Lot Label Block Number	Need	Street trees and forestry services
Explain and Specify Request Explain and Specify Request Explain and Specify Request Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.  Location Specific type of site No, this is a request for our community more generally Does this request relate to a specific site? Is this budget request a new capital request or a request for continued support? And Label Facility or Park Name Or Label Block Number (up to 5-digits) Lot Number (up to 4-digits) Or Label Latitude (13-digits) Block Lot Label Facility or Park Name Street Name Or Label Latitude (13-digits) Block Lot Label Facility or Park Name Street Number and Name Or Label Block Number and Name Street Number and Name Or Label Block Number (up to 4-digits) Block Number and Name Street Number and Name Or Label Block Number Street Number and Name Or Label Block Number Street Number and Name Or Label Block Number	Request	Forestry services, including street tree maintenance
Explain and Specify Request  Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.  No, this is a request for our community more generally  No, this is a request for our community more generally  No, this is a request for our community more generally  Is this budget request a new capital request or a request for continued support?  And Label  Facility or Park Name  Or Label  Block Number (up to 5-digits)  Lot Number (up to 4-digits)  Crubled  Latitude (13-digits)  Block Lot Label  Facility or Park Name  Street Name  Or Label  Block Number and Name  Or Label  Block Number  Street Number  Block Number  Block Number	Agency	Department of Parks and Recreation
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and cross street 2	and cross street 2	

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Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	303201720E
First Year Submitted	
To delete this request, click here	
Delete label	
Other street trees and forestry services requests	
Provide more programs in parks or recreational centers	
Improve the quality/staffing of existing programs offered in parks or recreational centers	
Provide more athletic programming (i.e. league, aquatic)	
Provide more environmental education programming (i.e. Urban Park Rangers)	
Provide more educational programming in Computer Resource Center	
Provide new type and/or specific type of program	
Other park programming requests	
1. Priority	15
Request Quick Reference Name	
Required Label	
Need	Park programming
Request	Other park programming requests
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
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Is this budget request a new capital request or a request for continued support?	
And Label	
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Supporter 1	
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Most Recent Tracking Number	303201722E
First Year Submitted	
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riority	21
equest Quick Reference Name	
Required Label	
leed	Park programming
Request	Other park programming requests
Agency	Department of Parks and Recreation
Budget Category	Expense
Explain and Specify Request	Funding for CB 3 Community Gardens/Greenthumb Explanation: General expense funding for gardens, soil, garden-related programming is needed.
_ocation	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	
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Or Label	
Address Number	
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Or Label	
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First Year Submitted	
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3. Priority	15
Request Quick Reference Name	
Required Label	
Need	Park programming
Request	Other park programming requests
Agency	Department of Parks and Recreation
Budget Category	Capital
Explain and Specify Request	Community Gardens/Greenthumb: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.
Location	
Specific type of site	No, this is a request for our community more generally
Does this request relate to a specific site?	No, this is a request for our community more generally
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	

Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	
Street Number and Name	
Or Label	
Block Number	
Lot Number	
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	303201716C
First Year Submitted	
To delete this request, click here	
Delete label	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next and Save	
Next Save Label	
Cultural and other Community Facil	lities and Programming
Cultural Needs and Budget Requests	No
Resources Label	

- I hald the	A Continue Della Cont
Cultural and other Community Facil	lities and Programming Needs and Requests
High level comments or background information	
Attachments	
Support nonprofit cultural organizations	
Renovate or upgrade an existing cultural facility	
Purchase equipment for cultural facility	
Provide more public art	
Other cultural facilities and resources requests	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next and Save	
Next Save Label	
Library Facilities and Programming	
Library Needs and Budget Requests	Yes

Resources Label



## Library Facilities and Programming -- Needs and Requests

High level comments or background information

A study conducted by the Center for an Urban Future found that across the city, although library visits, book circulation and program attendance have consistently increased in the past decade, our libraries are open fewer hours than the state's largest counties and trail behind cities throughout the nation. Community Board 3 has five branches of the New York Public Library (NYPL) system: Chatham Square, Hamilton Fish, Ottendorfer, Seward Park, and Tompkins Square.

The branches in Community Board 3 have amongst the highest numbers of visits in the NYPL system. Of all the branches in the NYPL system the Seward Park branch is 9th in terms of visits and 11th in terms of circulation. The Chatham Square branch is 10th of all branches in visits and 9th in circulation. Hamilton Fish, Ottendorfer, Seward Park, and Tomkins Square have all seen significant increases in the number of visits during FY16.

According to NYPL statistics, in Fiscal Year 2016 the libraries in CB 3 had 1,046,197 visits.

- ~The NYPL received baselined funds of \$18.860 million in operating funding in the FY17 city budget. Across the three library systems, the libraries advocated for \$65 million in restored expense funding for FY17, which would have restored funding to FY08 levels. The three systems received a total of \$43 million.
- ~Through the baselined funding six-day service will be restored for FY17 and doors will be able to stay open longer.
- ~The libraries are especially necessary to our many low- and moderate-income residents who depend on the libraries for access to books and film and as the only quiet place to read or do homework or other work.
- ~The arts and cultural programming along with English for Speakers of Other Languages in this neighborhood are extremely important to many residents, particularly families with children and seniors, who cannot otherwise afford access to commercial alternatives. The baselined funding allows branches to invest more funding into programming and collections.
- ~In FY18 the three systems hope to receive significant capital funding to continue to support the critical needs of branches across the city.

Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial

## Attachments

## Create a new, or renovate or upgrade

an existing public library	
1. Priority	22
Request Quick Reference Name	
Required Label	
Need	Library facilities, equipment and programs
Request	Create a new, or renovate or upgrade an existing public library
Agency	If Manhattan, Bronx or Staten Island then NYPL; If Queens then QPL; If Brooklyn then BPL
Budget Category	Capital
Explain and Specify Request	Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction.  Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham

window replacement, new furniture and equipment.

I lald the	The British Belle
Location	Chatham Square Library 33 East Broadway Block 280, Lot 44
Specific type of site	Yes, this request is for a specific site
Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Facility or Park Name	Chatham Square Library
Street Number and Name	33 East Broadway
Or Label	
Block Number	280
Lot Number	44
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	
Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	

Most Recent Tracking Number	303201701C
First Year Submitted	
To delete this request, click here	
Delete label	
Extend library hours or expand and enhance library programs	
Provide more or better equipment to a library	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next and Save	
Next Save Label	
<b>Community Boards</b>	
Community Boards Needs and Budget Requests	No
Resources Label	
Community Boards Needs and Re	equests
High level comments or background information	
Attachments	
Renovate, upgrade or provide new community board facilities and equipment	
Provide more community board staff	
Other community board facilities and staff requests	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
End of Section	
End of Section Label	
Additional / Other Requests	
Other Requests	
1. Priority	43
Request Quick Reference Name	
Required Label	
Need	Funding for Building Reconstruction

Lali Ha	A STATE OF THE PARTY OF THE PAR
Request	Grand Street Settlement
Agency	OTHER **Please specify in request explanation**
Budget Category	Capital
Please explain and specify your request. Please limit your explanation to 100 words	CB 3 supports funding for the reconstruction of the Grand Street Settlement building
2017 Location Information (reference only)	
(Old 2017) Does this request relate to a specific site?	
New (2018) Does this request relate to a specific site?	Yes, this request is for a specific site
Is this budget request a new capital request or a request for continued support?	New Capital Request
And Label	
Facility or Park Name	Grand Street Settlement
Or Label	
Address Number	
Street Name	
Or Label	
Block Number (up to 5-digits)	
Lot Number (up to 4-digits)	
Or Label	
Latitude (13-digits)	
Longitude (13-digits)	
Block Lot Label	
Park or Facility Name	
Street Number and Name	
Or Label	
Block Number	
Lot Number	
Block Lot Label	
Street Name	
between cross street 1	
and cross street 2	
Label	
Please specify	
Supporters Label	

Supporter 1	
Supporter 2	
If applicable upload each of their letters of support here	
If Previous Label	
Most Recent Tracking Number	
First Year Submitted	
To delete this request, click here	
Delete label	
Additional Documents	
Upload Documents	
Additional Comments	
Additional Comments	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next Label	
Budget Request Prioritization	
Prioritization Label	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes
Next Label	
Form Submission	
Person Responsible	Susan Stetzer
Understand and Confirm	I understand that this form represents the Community Board's Statement of Community District Needs and Community Board Budget Requests and confirm that it was produced in accordance with the Board's rules.
Submit Label	
2018 Verification	
I confirm that the information on this page was reviewed and is complete	Yes